

Jacob Gemma

From: Hart Mark
Sent: 27 July 2021 15:59
To: [REDACTED]
Cc: [REDACTED] Junge Martin; Edwards Rob (ST); Killingbeck
lain; Hotko Jure
Subject: July 2021 Funding
Attachments: EALING allocation letter July 2021 FURTHER DISCUSSION FINAL 270721.pdf

Dear [REDACTED],

Attached is the letter from Sam Monck, Head of Network Sponsorship about funding. Further discussions between our sponsor and your team are required and Martin Junge cc'd will arrange as a matter of priority.

Regards,

Mark Hart

Community Partnership Specialist | Local Communities & Partnerships

Mobile: [REDACTED] | [REDACTED]@tube.tfl.gov.uk



All you need to know about transport locally

 Visit tfl.gov.uk/boroughs-and-communities to find out what is happenin



Surface Transport
Investment Delivery Planning

Transport for London
4th Floor
Palestra
197 Blackfriars Road
London, SE1 8NJ

27 July 2021

██████████
-By email-

Dear ██████████,

July 2021 Funding Allocation

Last month we contacted you about the latest funding settlement from Government, and what that means for active travel projects and programmes. The funding settlement provided £100m for this area of work, split between us and London's boroughs. This is in addition to the existing £11m for DfT Active Travel Fund (ATF) Tranche 2. ATF has already been fully allocated to boroughs and work on delivering this should continue, for completion by the end of the financial year.

You will remember there were several priorities we are focussing the £100m funding on:

- Priority 1a - Core staff costs
- Priority 1b - In-flight schemes including all temporary/experimental schemes other than those funded under ATF (Note: removal costs are not covered in this funding allocation)
- Priority 2 - Key projects and programmes – these include bus priority and borough cycling, and some limited funding for remaining Crossrail Complementary Measures projects
- Priority 3 - Smaller projects, in line with LIP guidance and objectives

Before we can confirm any funding allocation for your Borough, we need to speak to you further to discuss your approach and commitments. Your borough sponsor will be in touch to arrange a suitable date and time, following which we will write to confirm any allocation, and the principles for using it.

Value for money is a key driver when making temporary schemes permanent. We will need to discuss with you the process for doing this, as well as an appropriate level of budget. For example, temporary materials do not necessarily need to be replaced immediately as this work can be considered in future years' LIP funding. The budget available will be up to the in-principle allocation if required.

Decisions on temporary schemes should be based on scheme monitoring and consultation. We are expecting further national guidance on this shortly and we have issued guidance on monitoring and

engagement to complement existing DfT guidance. As above, there is no funding for removal of temporary schemes.

Yours sincerely



Sam Monck
Head of Network Sponsorship, Investment Delivery Planning, Surface Transport